

Monadnock Regional School District

School Board Strategic Financial and FY15 Budget Strategy Session

Thursday, August 22, 2013

Discussion items

1. FY 14 Budget Update
2. Projected Default FY 15 Budget
3. Four Questions to Consider (See Attachment)
4. Sullivan Withdrawal Review to Date
5. Gilsum Elementary School Enrollments/Costs
6. Health Insurance Costs
7. Teachers' Contract and benefits
8. Specialists' Contract TBD
9. Administrative Contracts TBD
10. Technology Initiatives
11. Athletic Programming
12. Wilcox Building
13. School Security and the SSO position
14. Class Sizes
15. Winchester Tuition Students
16. ACES 93 and SMART Programs
17. Trends
18. Other